

CITY OF DETROIT FISCAL 2004/05 BUDGET

AGENCY 34 MUNICIPAL PARKING DEPARTMENT

MISSION

The mission of the Municipal Parking Department (MPD) is to provide and promote economical on and off-street public parking services; to enforce City of Detroit parking ordinances; and to coordinate parking with economic development projects throughout the City of Detroit.

DESCRIPTION

This agency is responsible for planning, supervising, operating and maintaining the City of Detroit's Auto Parking and Arena System, an Enterprise Fund, partly leased from the City of Detroit Building Authority including the land and improvements known as Cobo Arena, Joe Louis Arena, the Joe Louis Arena Garage and Bridge System.

The function of the Parking Violations Bureau is to enforce the City's on-street parking ordinances and process all violation notices for payment to the general fund.

GOALS

1. Maximize the collection of unpaid parking tickets.
2. Increase parking facility revenue through efficient financial management.
3. Increase parking meter revenue as a result of new parking meter operational program.
4. Develop and implement a comprehensive communication and public relations plan.
5. Utilize new technological techniques to provide efficient statistical reporting and parking.
6. Enhance the physical environment in and around City of Detroit parking facilities.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	ENTERPRISE FUND	TOTAL
EXPENDITURES	\$ 9,592,212	\$38,633,701	\$48,225,913
REVENUES	<u>12,260,000</u>	<u>38,633,701</u>	<u>50,893,701</u>
NET TAX COST	\$(2,667,788)	\$ 0	\$(2,667,788)
POSITIONS	70	54	124